

Hunsicker, Grant

From: Paul Grossgold <Paul.Grossgold@ventura.org>
Sent: Friday, November 22, 2013 10:48 AM
To: Aki , GSA - Administration Department Nakao; Hunsicker, Grant; Ed Buonaccorsi; Jerry Stueve; 'Jon Hopkins'; Gary Osmondson; Phillip Smith-Hanes; Tyler Holmes; Debbie Wray; Eddie Cedeno; Joe Picazo; 'Jeff Frapwell'; Tom Coburn; Doug Koenig; Nancy Gordon; Gary Hines; Janette Pell; Machelie Vieux; Ted Phillips; Doug McCoy; Steven Lederer; Matt Pontes; Russell Fackrell; Jeff Draper; William Crafter; Tom Tindall; Kevin Carruth; Tony Bernard; Brett Wood; Lisa Brandl; Mike Morse; Heinze April; David Louis; Gabriel Karam; Mike Lango; Jose Obregon; Paula Shimizu; Keith Boggs; Paul Grossgold; PAUL Young; Jean Ely; Kevin Yarris
Subject: Ventura - Vehicle Validation Report
Attachments: Ventura Vehicle Validation Report.pdf; PSG to Department Heads - Vehicle Validation Report.pdf

All,

At this week's CGSA meeting in Solano I mentioned that Ventura just implemented an annual vehicle validation process. Agency/Department Heads each received the attached memo requesting responses by Nov 30th, as well as an interactive EXCEL report that allows them to view the utilization and costs of all of their assigned vehicles and indicate which vehicles they will retain and which they will relinquish. The vehicles that have not met the minimum mileage requirements are highlighted in yellow. If the agency wishes to retain those vehicles, they must provide justification. You will see from that attached report that as expected, the less utilized the vehicles are, the higher the cost-per-mile.

Also for your info, there are 3 elements to our charges. The fixed costs reflect the amortized acquisition cost (purchase cost, tax/license, aftermarket equipment, less 15% residual value). The variable costs are per-mile costs based on vehicle class, which reflect the maintenance/operating costs less fuel. Fuel is the 3rd element, and is a direct pass-thru. Paul