

General Services Agency
 Fleet Services
 Annual Vehicle Validation Report
 Fiscal Year 2012-13
 as of June 30, 2013

Vehicle ID (1) (2)	In Service Date	Model Year	Vehicle Make	Vehicle Model	Total Fixed Costs	Fuel Charges FY 12-13 (3)	Mileage Costs FY12- 13	Total Costs (4)	Total Miles Driven in FY12-13	Cost/ Mile	Avg. Monthly Miles Driven in FY12/13	Above (Below) 600 Monthly Miles	Fleet Count	GSA Recom. Fleet Size	Fleet Recommendations	Retain	Relinquish	Vehicle Garaged at Other Than Primary Location (5)	Justification (6)
Paul S. Grossgold																			
VEHICLE CLASS 53 HYBRID SEDANS																			
7080 SPECIAL SERVICES																			
1025	01/28/03	2003	HONDA	*CIVIC HYBRID	\$1,833	\$312	\$456	\$2,601	2,683	\$0.97	224	(376)							
					\$1,833	\$312	\$456	\$2,601	2,683	\$0.97	224	(376)	1	1	Meeting Target Fleet Size				
7102 ADMIN (F&M)																			
1055	01/19/07	2007	HONDA	*CIVIC HYBRID	\$3,556	\$597	\$988	\$5,141	5,811	\$0.88	484	(116)							
					\$3,556	\$597	\$988	\$5,141	5,811	\$0.88	484	(116)	1	1	Meeting Target Fleet Size				
Class Total					\$5,389	\$909	\$1,444	\$7,742	8,494	\$0.91	708	(492)	2						
VEHICLE CLASS 54 1/2 TON PICKUPS																			
7104 MAINTENANCE																			
4130	05/20/04	2004	FORD	PU 1/2T	\$828	\$2,209	\$929	\$3,966	4,645	\$0.85	387	(213)							
4204	06/14/12	2012	CHEVROLET	PU 1/2T	\$3,030	\$701	\$714	\$4,444	3,568	\$1.25	297	(303)							
4131	05/12/04	2004	FORD	PU 1/2T	\$828	\$1,617	\$1,337	\$3,782	6,687	\$0.57	557	(43)							
4205	06/12/12	2012	CHEVROLET	PU 1/2T	\$2,973	\$871	\$701	\$4,545	3,503	\$1.30	292	(308)							
4178	08/12/11	2011	FORD	PU 1/2T	\$2,589	\$854	\$493	\$3,936	2,466	\$1.60	206	(395)							
					\$10,248	\$6,252	\$4,174	\$20,674	20,869	\$0.99	1,739	(1,261)	5	3	Reductions May Be Warranted				
7112 FACILITIES PROJECTS																			
4189	02/04/10	2010	FORD	PU 1/2T	\$2,587	\$1,871	\$1,552	\$6,011	7,762	\$0.77	647	47							
					\$2,587	\$1,871	\$1,552	\$6,011	7,762	\$0.77	647	47	1	1	Meeting Target Fleet Size				
7130 GSA- PARKS DEPARTMENT																			
4107	06/30/08	2008	DODGE	PU 1/2T	\$2,852	\$4,750	\$4,148	\$11,750	20,742	\$0.57	1,729	1,129							
4162	06/24/08	2008	DODGE	PU 1/2T	\$2,792	\$5,522	\$4,867	\$13,181	24,336	\$0.54	2,028	1,428							
4190	02/22/10	2010	FORD	PU 1/2T	\$2,587	\$4,548	\$3,394	\$10,529	16,969	\$0.62	1,414	814							
					\$8,230	\$14,820	\$12,409	\$35,459	62,047	\$0.57	5,171	3,371	3	3	Meeting Target Fleet Size				
Class Total					\$21,065	\$22,943	\$18,136	\$62,144	90,678	\$0.69	7,557	2,157	9						
VEHICLE CLASS 55 1/2 TON PICKUPS																			
7104 MAINTENANCE																			
4310	04/25/11	2011	FORD	PU 3/4T	\$2,897	\$976	\$403	\$4,277	1,494	\$2.86	125	(476)							
4313	03/23/12	2012	FORD	PU 3/4T	\$3,121	\$1,461	\$1,055	\$5,636	3,907	\$1.44	326	(274)							
4363	03/27/12	2012	FORD	PU 3/4T	\$3,118	\$2,025	\$1,946	\$7,089	7,206	\$0.98	601	1							
					\$9,136	\$4,462	\$3,404	\$17,002	12,607	\$1.35	1,051	(749)	3	2	Reductions May Be Warranted				
7113 GROUNDS																			
4328	04/16/09	2009	FORD	PU 3/4T 2WD	\$3,086	\$1,081	\$674	\$4,840	2,496	\$1.94	208	(392)							
					\$3,086	\$1,081	\$674	\$4,840	2,496	\$1.94	208	(392)	1	1	Meeting Target Fleet Size				
7130 GSA- PARKS DEPARTMENT																			
4322	04/14/09	2009	FORD	PU 3/4T X/C 2	\$3,192	\$2,027	\$1,845	\$7,064	6,835	\$1.03	570	(30)							
4364	03/14/12	2012	FORD	PU 3/4T	\$3,284	\$5,577	\$5,995	\$14,856	22,204	\$0.67	1,850	1,250							
					\$6,476	\$7,604	\$7,841	\$21,921	29,039	\$0.75	2,420	1,220	2	2	Meeting Target Fleet Size				