

# Five Year Facilities and Infrastructure Capital Improvement Plan FY 2012-13 Through FY 2016-17



County of San Luis Obispo

# Five Year CIP - What is Different?

- New and better coordinated process
- Revised criteria to prioritize projects applied to both facility and infrastructure projects
- Increased alignment with adopted land use plans and policies
- New governance structure - expanded participation by County departments and other agencies
- Consolidate facility and infrastructure plan in one report

# Updated Criteria

- Critical Need and Health and Safety
- Legal Mandates
- Project Funding
- Operational Costs
- Maintenance
- Services
- Energy and Water
- County Plans, Goals and Priorities

# Coordination with Plans and Goals



# 5 Year Plan Process 2012-2017

- Requested Department for projects submittals
- Applied Board adopted budget criteria
- Reviewed projects for land use plan consistency
- Estimated costs for highest ranking projects
- Reviewed project scope and cost with departments
- Presented projects to the Capital Improvement Executive Steering Committee

# Future updates

- Refine the processes used to identify projects
- Incorporate new information from studies
- Continue to coordinate with involved agencies
- Include listings of projects which are beyond five years